

**Guthrie Common School District**  
**Approved Budget 2022-2023**

**Maintenance & Operations**

		101	199	Total
	Description	Food Service	General Fund	Maintenance &
5700	Local Revenues	10	2,165,653	2,165,663
5800	State Revenues	16	347,455	347,471
5900	Federal Revenues	-		-
	<b>Total Revenues</b>	<b>26</b>	<b>2,513,108</b>	<b>2,513,134</b>
11	Instruction		1,401,871	1,401,871
12	Instructional Resources & Media Services		114,431	114,431
13	Curriculum/Instructional Staff Development		10,800	10,800
21	Instructional Leadership		500	500
23	School Leadership		56,914	56,914
31	Guidance, Counseling & Evaluation Services		24,734	24,734
33	Health Services		1,000	1,000
34	Student (Pupil) Transportation		196,380	196,380
35	Food Services	200,026	4,262	204,288
36	Extracurricular Activities		165,781	165,781
41	General Administration		263,092	263,092
51	Facilities Maintenance & Operations		583,161	583,161
52	Security & Monitoring Services		6,437	6,437
53	Data Processing Services		84,006	84,006
61	Community Services		-	-
71	Debt Service		-	-
81	Facilities Acquisition & Construction		-	-
91	Contracted Instructional Services Between		200,818	200,818
93	Payments to Fiscal Agent/Member Districts of Shared Service Arrangements (SSA)		40,500	40,500
95	Payments to Juvenile Justice Alternative Education Program (JJAEP)		-	-
99	Other Intergovernmental Charges		50,000	50,000
	<b>Total Expenditures</b>	<b>200,026</b>	<b>3,204,687</b>	<b>3,404,713</b>
79XX	Other Resources	200,000		200,000
89XX	Other Uses		200,000	200,000
	<b>Net Revenues and Other Resources Over</b>	<b>-</b>	<b>(891,579)</b>	<b>(891,579)</b>
	<b>Estimated Beginning Fund Balance</b>		<b>3,438,818</b>	<b>3,438,818</b>
	<b>Estimated Ending Fund Balance</b>	<b>-</b>	<b>2,547,239</b>	<b>2,547,239</b>
<b>Interest &amp; Sinking</b>				
	Description			
5700	Local Revenues		267,868	
5800	State Revenues		-	
	<b>Total Revenues</b>		<b>267,868</b>	
71	Debt Service		267,868	
			267,868	
79XX	Other Resources			
89XX	Other Uses			
	<b>Net Revenues and Other Resources Over</b>		<b>-</b>	
	<b>Estimated Beginning Fund Balance</b>		<b>60,042</b>	
	<b>Estimated Ending Fund Balance</b>		<b>60,042</b>	