

Guthrie Common School District 2023-2024 Approved Budget

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Function	Revenue	Revenue
5700 Local Revenues (M & O)		\$ 1,850,447.00
5700 Local Revenues (I & S)		\$ 265,906.00
5800 State Revenues (includes Fund 101)		\$ 350,209.00
5900 Federal Revenues		
Total Traditional Revenues		\$ 2,466,562.00

Function	Expenditures	Budget
11 Instruction		\$ 1,452,253.00
12 Instructional Resources & Media Services		\$ 73,515.00
13 Curriculum/Instructional Staff Development		\$ 10,800.00
21 Instructional Leadership		\$ 500.00
23 School Leadership		\$ 151,196.00
31 Guidance, Counseling & Evaluation Services		\$ 30,626.00
33 Health Services		\$ 3,500.00
34 Student (Pupil) Transportation		\$ 180,370.00
35 Food Services (Fund 101 + Function 35)		\$ 165,348.00
36 Extracurricular Activities		\$ 185,359.00
41 General Administration		\$ 266,298.00
51 Facilities Maintenance & Operations		\$ 551,559.00
52 Security & Monitoring Services		\$ 6,550.00
53 Data Processing Services		\$ 87,450.00
61 Community Services		
71 Debt Service		\$ 265,906.00
81 Facilities Acquisition & Construction		
91 Contracted Instructional Services Between Public Schools		\$ 224,731.00
93 Payments to Fiscal Agent/Member Districts of Shared Service Arrangements (SSA)		\$ 53,500.00
95 Payments to Juvenile Justice Alternative Education Program (JJAEP)		
99 Other Intergovernmental Charges		\$ 105,000.00
Total Adopted Budget		\$ 3,814,461.00

Difference in Revenue/Expenditures \$ (1,347,899.00)