

# Guthrie Common School District Approved Budget 2021-2022

## 2021-2022 Approved Budget

Function	Revenue	Revenue
5700	Local and Intermediate Sources (M&O)	\$1,201,788.00
	Local and Intermediate Sources (I&S)	\$437,354.00
5800	State Program Revenues (includes Fund 101)	\$848,567.00
Total Traditional Revenues		\$2,487,709.00

Function	Expenditures	Budget
11	Instruction	\$1,339,427.00
12	Instructional Resources & Media Services	\$115,028.00
13	Curriculum & Instructional Staff Development	\$10,800.00
21	Instructional Leadership	\$500.00
23	School Leadership	\$58,731.00
31	Guidance, Counseling & Evaluation Services	\$24,079.00
32	Social Work Services	\$0.00
33	Health Services	\$4,300.00
34	Student (Pupil) Transportation	\$189,992.00
35	Food Services (Fund 101 + Function 35)	\$193,169.00
36	Cocurricular/Extracurricular Activities	\$168,852.00
41	General Administration	\$301,401.00
51	Plant Maintenance & Operation	\$650,560.00
52	Security and Monitoring Services	\$3,800.00
53	Data Processing Services	\$80,094.00
61	Community Services	\$0.00
71	Debt Service	\$437,357.50
81	Facilities Acquisition and Construction	\$0.00
91	Contracted Instructional Services Between Schools	\$1,000.00
92	Incremental Costs Associated With Chapter 41	\$0.00
93	Payments to Fiscal Agent/Member District	\$23,500.00
94	Payments to Other Schools	\$0.00
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0.00
96	Payments to Charter Schools	\$0.00
97	Payments to TIF	\$0.00
99	Inter-governmental Charges not in Other Data Codes	\$90,882.00
Total Adopted Budget:		\$3,693,472.50

Difference in Revenue/Expenditures (\$1,205,763.50)