

# Guthrie Common School District Approved Budget 2018-19

## 2018-19 Approved Budget

Function	Revenue	Revenue
5700	Local and Intermediate Sources (M&O)	\$1,856,401.00
	Local and Intermediate Sources (I&S)	\$460,045.00
5800	State Program Revenues (includes Fund 101)	\$111,714.00
	Hardship Grant 2018-2019	\$300,000.00
	<b>Total Traditional Revenues</b>	<b>\$2,728,160.00</b>

Function	Expenditures	Budget
11	Instruction	\$1,408,134.71
12	Instructional Resources & Media Services	\$80,768.53
13	Curriculum & Instructional Staff Development	\$10,800.00
21	Instructional Leadership	\$500.00
23	School Leadership	\$51,266.17
31	Guidance, Counseling & Evaluation Services	\$21,942.85
32	Social Work Services	\$0.00
33	Health Services	\$4,300.00
34	Student (Pupil) Transportation	\$209,033.70
35	Food Services (Fund 101 + Function 35)	\$ 190,730.54
36	Cocurricular/Extracurricular Activities	\$164,955.00
41	General Administration	\$265,371.41
51	Plant Maintenance & Operation	\$552,003.01
52	Security and Monitoring Services	\$3,800.00
53	Data Processing Services	\$76,114.71
61	Community Services	\$0.00
71	Debt Service	\$460,044.00
81	Facilities Acquisition and Construction	\$0.00
91	Contracted Instructional Services Between Schools	\$1,000.00
92	Incremental Costs Associated With Chapter 41	\$0.00
93	Payments to Fiscal Agent/Member District	\$8,510.00
94	Payments to Other Schools	\$0.00
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0.00
96	Payments to Charter Schools	\$0.00
97	Payments to TIF	\$0.00
99	Inter-governmental Charges not in Other Data Codes	\$93,704.67
	<b>Total Adopted Budget:</b>	<b>\$3,602,979.30</b>

Difference in Revenue/Expenditures (\$874,819.30)