

Guthrie Common School District

Date of adoption: 31-Aug-11

		2011 - 2012
Function	Revenue	Revenue
5700	Local and Intermediate Sources (M&O+I&S)	\$3,663,223.00
5800	State Program Revenues	\$1,001,000.00
Total Revenues		\$4,664,223.00

		2011 - 2012
Function	Expenditures	Budget
11	Instruction	\$1,573,685.00
12	Instructional Resources & Media Services	\$108,565.00
13	Curriculum & Instructional Staff Development	\$12,700.00
21	Instructional Leadership	\$500.00
23	School Leadership	\$31,249.00
31	Guidance, Counseling & Evaluation Services	\$8,191.00
32	Social Work Services	\$0.00
33	Health Services	\$5,800.00
34	Student (Pupil) Transportation	\$266,449.00
35	Food Services	\$109,463.00
36	Cocurricular/Extracurricular Activities	\$156,523.00
41	General Administration	\$333,301.00
51	Plant Maintenance & Operation	\$691,923.00
52	Security and Monitoring Services	\$0.00
53	Data Processing Services	\$82,911.00
61	Community Services	\$0.00
71	Debt Service	\$847,713.00
81	Facilities Acquisition and Construction	\$0.00
91	Contracted Instructional Services Between Schools	\$385,197.00
92	Incremental Costs Associated With Chapter 41	\$0.00
93	Payments to Fiscal Agent/Member District	\$38,623.00
94	Payments to Other Schools	\$0.00
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0.00
96	Payments to Charter Schools	\$0.00
97	Payments to TIF	\$0.00
99	Inter-governmental Charges not in Other Data Codes	\$0.00
Total Adopted Budget:		\$4,652,793.00

Difference in Revenue/Expenditures **\$11,430.00**