

# Guthrie Common School District

Date of adoption: 30-Aug-12

Function	Revenue	2012-2013 Revenue
5700	Local and Intermediate Sources (M&O)	\$3,275,966.00
	Local and Intermediate Sources (I&S)	\$841,688.00
5800	State Program Revenues	\$446,480.00
	<b>Total Revenues</b>	<b>\$4,564,134.00</b>

Function	Expenditures	2012-2013 Budget
11	Instruction	\$1,763,136.00
12	Instructional Resources & Media Services	\$104,953.00
13	Curriculum & Instructional Staff Development	\$22,200.00
21	Instructional Leadership	\$500.00
23	School Leadership	\$18,531.00
31	Guidance, Counseling & Evaluation Services	\$6,848.00
32	Social Work Services	\$0.00
33	Health Services	\$8,300.00
34	Student (Pupil) Transportation	\$250,793.00
35	Food Services	\$115,392.00
36	Cocurricular/Extracurricular Activities	\$157,113.00
41	General Administration	\$336,627.00
51	Plant Maintenance & Operation	\$703,515.00
52	Security and Monitoring Services	\$0.00
53	Data Processing Services	\$86,675.00
61	Community Services	\$0.00
71	Debt Service	\$841,688.00
81	Facilities Acquisition and Construction	\$0.00
91	Contracted Instructional Services Between Schools	\$224,531.00
92	Incremental Costs Associated With Chapter 41	\$0.00
93	Payments to Fiscal Agent/Member District	\$40,213.00
94	Payments to Other Schools	\$0.00
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0.00
96	Payments to Charter Schools	\$0.00
97	Payments to TIF	\$0.00
99	Inter-governmental Charges not in Other Data Codes	\$0.00
	<b>Total Adopted Budget:</b>	<b>\$4,681,015.00</b>

**Difference in Revenue/Expenditures** **(\$116,881.00)**