

# Guthrie Common School District Approved Budget 2017-18

## 2017-18 Approved Budget

Function	Revenue	Revenue
5700	Local and Intermediate Sources (M&O)	\$1,827,586.00
	Local and Intermediate Sources (I&S)	\$458,867.00
5800	State Program Revenues (includes Fund 101)	\$84,375.00
<b>Total Traditional Revenues</b>		<b>\$2,370,828.00</b>

Function	Expenditures	Budget
11	Instruction	\$1,408,656.00
12	Instructional Resources & Media Services	\$95,143.00
13	Curriculum & Instructional Staff Development	\$14,000.00
21	Instructional Leadership	\$500.00
23	School Leadership	\$52,888.00
31	Guidance, Counseling & Evaluation Services	\$22,999.00
32	Social Work Services	\$0.00
33	Health Services	\$4,300.00
34	Student (Pupil) Transportation	\$181,182.00
35	Food Services (Fund 101 + Function 35)	\$ 222,137.00
36	Cocurricular/Extracurricular Activities	\$183,565.00
41	General Administration	\$265,764.00
51	Plant Maintenance & Operation	\$513,466.00
52	Security and Monitoring Services	\$6,000.00
53	Data Processing Services	\$85,224.00
61	Community Services	\$0.00
71	Debt Service	\$459,513.00
81	Facilities Acquisition and Construction	\$0.00
91	Contracted Instructional Services Between Schools	\$20,000.00
92	Incremental Costs Associated With Chapter 41	\$0.00
93	Payments to Fiscal Agent/Member District	\$10,010.00
94	Payments to Other Schools	\$0.00
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0.00
96	Payments to Charter Schools	\$0.00
97	Payments to TIF	\$0.00
99	Inter-governmental Charges not in Other Data Codes	\$87,978.67
<b>Total Adopted Budget:</b>		<b>\$3,633,325.67</b>

Difference in Revenue/Expenditures (\$1,262,497.67)