

# Guthrie Common School District Board Approved Budget for 2015-16

## 2015-16 Budget

Function	Revenue	Revenue
5700	Local and Intermediate Sources (M&O)	\$2,719,483.00
	Local and Intermediate Sources (I&S)	\$848,412.00
5800	State Program Revenues (includes Fund 101)	\$845,941.00
<b>Total Traditional Revenues</b>		<b>\$4,413,836.00</b>

Function	Expenditures	Budget
11	Instruction	\$1,553,230.00
12	Instructional Resources & Media Services	\$113,115.00
13	Curriculum & Instructional Staff Development	\$14,000.00
21	Instructional Leadership	\$500.00
23	School Leadership	\$59,888.00
31	Guidance, Counseling & Evaluation Services	\$22,915.00
32	Social Work Services	\$0.00
33	Health Services	\$5,800.00
34	Student (Pupil) Transportation	\$260,366.00
35	Food Services (Fund 101 + Function 35)	\$ 184,161.00
36	Cocurricular/Extracurricular Activities	\$167,452.00
41	General Administration	\$284,968.00
51	Plant Maintenance & Operation	\$722,359.00
52	Security and Monitoring Services	\$6,000.00
53	Data Processing Services	\$139,075.00
61	Community Services	\$0.00
71	Debt Service	\$848,219.00
81	Facilities Acquisition and Construction	\$0.00
91	Contracted Instructional Services Between Schools	\$277,811.00
92	Incremental Costs Associated With Chapter 41	\$0.00
93	Payments to Fiscal Agent/Member District	\$30,191.00
94	Payments to Other Schools	\$0.00
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0.00
96	Payments to Charter Schools	\$0.00
97	Payments to TIF	\$0.00
99	Inter-governmental Charges not in Other Data Codes	\$68,653.00
<b>Total Adopted Budget:</b>		<b>\$4,758,703.00</b>

Difference in Revenue/Expenditures

(\$344,867.00)