

## Guthrie Common School District Budget Comparisons 2016-17

Adopted 2016-17

Budget

Function	Revenue	Revenue
5700	Local and Intermediate Sources (M&O)	\$1,698,432.00
	Local and Intermediate Sources (I&S)	\$462,500.00
5800	State Program Revenues (includes Fund 101)	\$1,540,339.00
Total Traditional Revenues		\$3,701,271.00

Function	Expenditures	Budget
11	Instruction	\$1,485,371.00
12	Instructional Resources & Media Services	\$111,262.00
13	Curriculum & Instructional Staff Development	\$14,000.00
21	Instructional Leadership	\$500.00
23	School Leadership	\$58,472.00
31	Guidance, Counseling & Evaluation Services	\$23,068.00
32	Social Work Services	\$0.00
33	Health Services	\$5,800.00
34	Student (Pupil) Transportation	\$218,011.00
35	Food Services (Fund 101 + Function 35)	\$ 220,662.00
36	Cocurricular/Extracurricular Activities	\$169,513.30
41	General Administration	\$269,556.00
51	Plant Maintenance & Operation	\$615,015.00
52	Security and Monitoring Services	\$6,000.00
53	Data Processing Services	\$92,481.00
61	Community Services	\$0.00
71	Debt Service	\$462,060.00
81	Facilities Acquisition and Construction	\$0.00
91	Contracted Instructional Services Between Schools	\$38,739.00
92	Incremental Costs Associated With Chapter 41	\$0.00
93	Payments to Fiscal Agent/Member District	\$33,988.00
94	Payments to Other Schools	\$0.00
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0.00
96	Payments to Charter Schools	\$0.00
97	Payments to TIF	\$0.00
99	Inter-governmental Charges not in Other Data Codes	\$82,572.71
Total Adopted Budget:		\$3,907,071.01

Difference in Revenue/Expenditures

(\$205,800.01)