

Guthrie Common School District Board Approved Budget for 2014-15

2014-15

Budget

Function	Revenue	Revenue
5700	Local and Intermediate Sources (M&O)	\$2,981,419.00
	Local and Intermediate Sources (I&S)	\$830,219.00
5800	State Program Revenues (includes Fund 101)	\$700,810.00
Total Traditional Revenues		\$4,512,448.00

Function	Expenditures	Budget
11	Instruction	\$1,570,969.00
12	Instructional Resources & Media Services	\$110,986.00
13	Curriculum & Instructional Staff Development	\$16,700.00
21	Instructional Leadership	\$500.00
23	School Leadership	\$26,036.00
31	Guidance, Counseling & Evaluation Services	\$15,517.00
32	Social Work Services	\$0.00
33	Health Services	\$7,800.00
34	Student (Pupil) Transportation	\$236,684.00
35	Food Services (Fund 101 + Function 35)	\$ 124,931.00
36	Cocurricular/Extracurricular Activities	\$156,702.00
41	General Administration	\$316,013.00
51	Plant Maintenance & Operation	\$731,785.00
52	Security and Monitoring Services	\$6,000.00
53	Data Processing Services	\$120,819.00
61	Community Services	\$0.00
71	Debt Service	\$847,188.00
81	Facilities Acquisition and Construction	\$168,000.00
91	Contracted Instructional Services Between Schools	\$350,691.00
92	Incremental Costs Associated With Chapter 41	\$0.00
93	Payments to Fiscal Agent/Member District	\$29,988.00
94	Payments to Other Schools	\$0.00
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0.00
96	Payments to Charter Schools	\$0.00
97	Payments to TIF	\$0.00
99	Inter-governmental Charges not in Other Data Codes	\$0.00
Total Adopted Budget:		\$4,837,309.00

Difference in Revenue/Expenditures (\$324,861.00)