

Guthrie Common School District Budget for 2013-14

2013-14

Function	Revenue	Revenue
5700	Local and Intermediate Sources (M&O)	\$2,908,548.00
	Local and Intermediate Sources (I&S)	\$844,994.00
5800	State Program Revenues (includes Fund 101)	\$1,079,693.00
	Total Traditional Revenues	\$4,833,235.00

Function	Expenditures	Budget
11	Instruction	\$1,584,344.00
12	Instructional Resources & Media Services	\$109,992.00
13	Curriculum & Instructional Staff Development	\$16,700.00
21	Instructional Leadership	\$500.00
23	School Leadership	\$19,558.00
31	Guidance, Counseling & Evaluation Services	\$11,337.00
32	Social Work Services	\$0.00
33	Health Services	\$8,300.00
34	Student (Pupil) Transportation	\$186,752.00
35	Food Services (Fund 101 + Function 35)	\$113,563.00
36	Cocurricular/Extracurricular Activities	\$158,260.00
41	General Administration	\$314,036.00
51	Plant Maintenance & Operation	\$770,091.00
52	Security and Monitoring Services	\$6,000.00
53	Data Processing Services	\$83,098.00
61	Community Services	\$0.00
71	Debt Service	\$884,944.00
81	Facilities Acquisition and Construction	\$0.00
91	Contracted Instructional Services Between Schools	\$745,453.00
92	Incremental Costs Associated With Chapter 41	\$0.00
93	Payments to Fiscal Agent/Member District	\$29,258.00
94	Payments to Other Schools	\$0.00
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0.00
96	Payments to Charter Schools	\$0.00
97	Payments to TIF	\$0.00
99	Inter-governmental Charges not in Other Data Codes	\$0.00
	Total Adopted Budget:	\$5,042,186.00

Difference in Revenue/Expenditures (\$208,951.00)