

Guthrie Common School District

		2010-11	2011-12
		Actual	Proposed
Enrollment Count		114.000	105.000
Function	Expenditures		
11	Instruction	\$1,653,616	\$1,573,685
12	Instructional Resources & Media Services	\$108,624	\$108,565
13	Curriculum & Instructional Staff Development	\$9,500	\$12,700
21	Instructional Leadership	\$500	\$500
23	School Leadership	\$32,999	\$31,249
31	Guidance, Counseling & Evaluation Services	\$9,195	\$8,191
32	Social Work Services	\$0	\$0
33	Health Services	\$7,800	\$5,800
34	Student (Pupil) Transportation	\$259,774	\$266,449
35	Food Services	\$116,307	\$109,463
36	Cocurricular/Extracurricular Activities	\$171,642	\$156,523
41	General Administration	\$358,377	\$333,301
51	Plant Maintenance & Operation	\$669,103	\$691,923
52	Security and Monitoring Services	\$0	\$0
53	Data Processing Services	\$93,583	\$82,911
61	Community Services	\$0	\$0
71	Debt Service - Principal + Interest on long-term debt	\$887,263	\$847,713
81	Facilities Acquisition and Construction	\$0	\$0
91	Contracted Instructional Services Between Schools	\$500,000	\$385,197
92	Incremental Costs Associated With Chapter 41	\$0	\$0
93	Payments to Fiscal Agent/Member District	\$35,111	\$38,623
94	Payments to Other Schools	\$0	\$0
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0	\$0
96	Payments to Charter Schools	\$0	\$0
97	Payments to TIF	\$0	\$0
99	Inter-governmental Charges not in Other Data Codes	\$0	\$0
		\$4,913,394	\$4,652,793