

Guthrie Common School District

2009-2010

M&O and I&S Budgets

Date Run: 08-27-2009 12:27 PM
Cnly Dist: 135-001

Budget Board Report by Function
Guthrie CSD
No Fund Breakdown

Program: BUD2050
Page: 2 of 3
File ID: N

Total Estimated Revenues - No Fund Breakdown

Function Description
00 BALANCE ACCOUNT

Approved
Estimated Revenues Total Budget
3,957,982.00 49.90%

Total Estimated Revenue

3,957,982.00

49.90%

Date Run: 08-27-2009 12:27 PM
Cnly Dist: 135-001

Budget Board Report by Function
Guthrie CSD
No Fund Breakdown
Total Appropriations - No Fund Breakdown

Program: BUD2050
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Function	Description	Appropriations	Percent of Total Budget
00	BALANCE ACCOUNT	66,500.00	.83%
11	INSTRUCTION	1,568,661.00	19.66%
12	INSTRUCTIONAL RESOURCE	115,233.00	1.44%
13	CURRICULUM/INST STAFF D	8,500.00	.11%
21	INSTRUCTIONAL ADMINISTF	500.00	.01%
23	SCHOOL ADMINISTRATION	84,576.00	1.06%
31	GUIDANCE AND COUNSELIN	8,867.00	.11%
33	HEALTH SERVICES	9,100.00	.11%
34	STUDENT (PUPIL) TRANSPD	247,118.00	3.10%
35	FOOD SERVICES	3,226.00	.04%
36	CO-CURRICULAR ACTIVITIE	171,635.00	2.15%
41	GENERAL ADMINISTRATION	302,406.00	3.79%
51	PLANT MAINTENANCE & OPI	695,626.00	8.72%
53	DATA PROCESSING	61,467.00	.77%
61	DAY CARE	12,000.00	.15%
81	FACILITIES ACQUISITION/COF	567,201.00	7.11%
91	CONT INST SERV BETWEEN	37,137.00	.47%
93	PAYMENT PHYSICAL AGENT		

Total Appropriations
End of Report

3,959,753.00

49.62%

Date Run: 08-27-2009 9:18 AM
Cntry Dist: 135-001

Budget Board Report by Function
Guthrie CSD
No Fund Breakdown
Total Estimated Revenues - No Fund Breakdown

Program: BUD2050
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File ID: N

Function Description
00 BALANCE ACCOUNT

Estimated Revenues	Approved Percent of Total Budget
884,628.00	11.15%

Total Estimated Revenue

884,628.00 11.15%

Date Run: 08-27-2009 9:18 AM
Cntry Dist: 135-001

Budget Board Report by Function
Guthrie CSD
No Fund Breakdown
Total Appropriations - No Fund Breakdown

Program: BUD2050
Page: 3 of 3
File ID: N

Function Description
71 DEBT SERVICE

Approved Appropriations	Percent of Total Budget
884,523.93	11.08%

Total Appropriations
End of Report

884,523.93 11.08%

Date Run: 08-27-2009 12:28 PM
 Cnty Dist: 135-001

Budget Board Report by Function
 Guthrie CSD
 No Fund Breakdown
 Total Estimated Revenues - No Fund Breakdown

Program: BUD2050
 Page: 2 of 3
 File ID: N

Function Description
 00 BALANCE ACCOUNT

Approved
 Estimated Revenues Total Budget
 78,800.00 .99%

Total Estimated Revenue

78,800.00 .99%

Date Run: 08-27-2009 12:28 PM
 Cnty Dist: 135-001

Budget Board Report by Function
 Guthrie CSD
 No Fund Breakdown
 Total Appropriations - No Fund Breakdown

Program: BUD2050
 Page: 3 of 3
 File ID: N

Function Description
 35 FOOD SERVICES

Approved
 Appropriations Total Budget
 126,232.00 1.58%

Total Appropriations
 End of Report

126,232.00 1.58%